

Flowing Wells Unified District	100208	Pima
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## SCHOOL LEVEL DETAIL

Flowing Wells Junior High School	100208170
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,169,432	1,380,070	3,549,502
UNRESTRICTED CAP OUTLAY	14,842	72,244	87,086
SOFT CAPITAL OUTLAY	138,145	100,331	238,476
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	55,023	1,714	56,737
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	423	423
BOND BUILDING	0	0	0
SCHOOL PLANT	0	699	699
FEDERAL PROJECTS	210,396	33,622	244,018
STATE PROJECTS	41,914	0	41,914
FOOD SERVICES	0	272,142	272,142
OTHER	462	107,672	108,134
TOTAL	2,630,214	1,968,917	4,599,131
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,669	84,975	87,644
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		945.250	
1999 - 2000 TOTAL		902.875	
FALL 1999 ENROLLMENT		915	

ESTIMATED		
SCHOOL REVENUE	5,163,559	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	300.96
CLASSROOM STAFF	54	16.77
OTHER	28	32.50
TOTAL STAFF	85	10.67
TEACHER SALARIES	\$1,125,170	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	85	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	
* less than 8 students reported		

\* less than 8 students reported